

CHAPEL HILL FRIENDS MEETING 2010-2011 BUDGET revised, 9/9/10

<b>MEETINGHOUSE UPKEEP</b>	<b>\$17,020.00</b>
Insurance	\$5,550.00
Utilities	\$5,720.00
Maintenance & Improvement	\$4,750.00
Landscaping	\$1,000.00

<b>RELIGIOUS EDUCATION</b>	<b>\$5,950.00</b>
Children's Religious Education (Coordinator salary, nursery care giver pay, supplies)	\$5,250.00
Youth Religious Education	\$500.00
Adult Religious Education	\$200.00

<b>OTHER MEETING COMMITTEES</b>	<b>\$4,975.00</b>
Publications & Records	\$2,100.00
Ministry & Worship	\$500.00
Environmental Concerns	\$650.00
Hospitality	\$450.00
Library	\$500.00
Finance	\$250.00
Peace & Social Concerns	\$400.00
Care & Counsel	\$100.00
Nominations	\$25.00

<b>SPECIAL FUNDS</b>	<b>\$3,415.00</b>
National Quaker Service	\$2,000.00
Meeting for Suffering	\$135.00
Contingency Fund	\$1,280.00

<b>FUTURE NEEDS OF THE MEETING</b>	<b>\$4,000.00</b>
Leadership Development	\$2,000.00
Physical Plant Replacement Fund	\$2,000.00

<b>WIDER QUAKER COMMUNITY SUPPORT</b>	<b>\$23,200.00</b>
Carolina Friends School	\$7,000.00
Quaker House	\$5,000.00
Friends Comm. on National Legislation	\$3,500.00
Quaker Earthcare Witness	\$2,000.00
American Friends Service Committee	\$2,500.00
Bolivian Quaker Education Fund	\$1,000.00
Friends General Conference	\$700.00
Piedmont Friends Fellowship	\$550.00
School of the Spirit	\$250.00
Right Sharing of the World's Resources	\$200.00
Friends Journal	\$200.00
Friends Center at Guilford College	\$150.00
Friends for LGBT&Q Concerns	\$150.00

<b>SUPPORT FOR LOCAL AND REGIONAL ORGANIZATIONS</b>	<b>\$11,500.00</b>
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Interfaith Council, Chapel Hill	\$8,000.00
NC WARN	\$2,000.00
NC Council of Churches (Power & Light)	\$500.00
Alamance-Orange County Prison Ministry	\$400.00
People of Faith Against the Death Penalty	\$200.00
Orange Cnty. Justice United in Community	\$100.00
Orange County Peace Coalition	\$50.00
Planned Parenthood of Central NC	\$50.00
Rural Southern Voices for Peace	\$50.00
Transition Towns Carrboro-Chapel Hill	\$50.00
Triangle Land Conservancy	\$50.00
Schoolhouse of Wonder	\$50.00

<b>TOTAL</b>	<b>\$70,060</b>
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