

Benevolence Budget Recommended by the Peace and Social Concerns Committee
August 29, 2010

In light of discussion at the May Meeting for Business and new information about the financial resources of organizations, the Peace and Social Concerns recommends increasing by \$1,000 each the amounts recommended in May for the Carolina Friends School, The Friends Committee on National Legislation, and the American Friends Service Committee. From a staff of 410 in 2008, AFSC reduced staff in 2010 to only 236 persons. AFSC also consolidated or closed offices in Afghanistan, Colombia, Democratic Republic of Congo, Jordan, South Africa, and in six U.S. offices. FCNL has cut programs and reduced staff from 43 in 2007 to only 27.5 in 2010.

Benevolences Recommended by the	Y2007-8	Y2008-9	Y2009-10	Y2010-11
Carolina Friends School*	** 7,880	8,370	*** 7,000	***7,000
Interfaith Council	7,000	7,000	8,000	8,000
Quaker House	7,000	8,000	6,000	5,000
Friends Committee on National Legislation	1,400	1,500	2,000	3,500
American Friends Service Committee	1,200	1,200	1,500	2,500
Quaker Earthcare Witness	800	1,000	2,000	2,000
NC Warn	100	300	300	2,000
Bolivian Quaker Education Fund	0	600	1,000	1,000
NC Council of Churches (Power & Light)	100	400	400	500
Alamance/Orange Prison Ministry	400	400	400	400
People of Faith Against the Death Penalty	300	300	300	200
Right Sharing of World Resources	300	300	300	200
Orange County Justice United	0	0	0	100
Schoolhouse of Wonder	300	0	50	50
Planned Parenthood of Central NC	0	100	50	50
Rural Southern Voice for Peace	100	100	50	50
Orange County Peace Coalition	0	0	50	50
Transition Towns Carrboro – Chapel Hill	0	0	0	50
Triangle Land Conservancy	0	0	0	50
Total Recommended by PS&C	\$27,380	\$29,670	\$29,400	\$32,700
Adjustment by the Meeting	\$3,620	0	\$1,370	
Total Approved by the Meeting	\$31,000	\$29,670	\$30,770	

*The Meeting contributes to CFS the use of the Education Building Monday -Friday. The value of that real estate contribution is conservatively estimated to be \$1,000 per month or \$12,000 per year. CFS maintains the Education Building, the playground and half the cost of the parking lot.

**CFS 2007 amount increased by \$3,620 to \$11,500 by Meeting

*** CFS 2009 amount increased by \$1,370 to \$8,370 by Meeting