

**Chapel Hill Friends Meeting**  
**Budget v. Actuals**  
 July through September 2021

	Jul - Sep 21	Budget	% of Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Contributions	12,085.05	56,050.00	21.6%
Parking space rental	1,700.00	2,100.00	81.0%
<b>Total Income</b>	<b>13,785.05</b>	<b>58,150.00</b>	<b>23.7%</b>
<b>Gross Profit</b>	<b>13,785.05</b>	<b>58,150.00</b>	<b>23.7%</b>
<b>Expense</b>			
<b>A-Obligations</b>			
Bank Fee	50.00	50.00	100.0%
FDS Coordinator/Childcare	1,704.93	7,000.00	24.4%
Insurance	0.00	5,900.00	0.0%
Software License Fee	0.00	1,000.00	0.0%
UBIT, Storm Fees	0.00	1,000.00	0.0%
Utilities	1,292.83	5,300.00	24.4%
<b>Total A-Obligations</b>	<b>3,047.76</b>	<b>20,250.00</b>	<b>15.1%</b>
<b>B-Committees</b>			
Adult Religious Ed	0.00	150.00	0.0%
Building and Grounds	2,157.75	8,500.00	25.4%
Care and Counsel			
Meeting for Suffering	0.00	200.00	0.0%
Care and Counsel - Other	0.00	110.00	0.0%
<b>Total Care and Counsel</b>	<b>0.00</b>	<b>310.00</b>	<b>0.0%</b>
Children's/Youth Religious Ed	0.00	400.00	0.0%
Communication Technology	299.80	500.00	60.0%
Finance			
Contingency Fund	0.00	300.00	0.0%
Credit Card Fee	22.20	400.00	5.6%
Finance - Other	253.75	1,000.00	25.4%
<b>Total Finance</b>	<b>275.95</b>	<b>1,700.00</b>	<b>16.2%</b>
Friends Transition & Suppt-Yoke	0.00	500.00	0.0%
Hospitality	0.00	420.00	0.0%
IFC	0.00	50.00	0.0%
Library	0.00	370.00	0.0%
Ministry and Worship	0.00	500.00	0.0%
Nominations	0.00	40.00	0.0%
Peace and Justice			
National Quaker Service	0.00	900.00	0.0%
Peace and Justice - Other	0.00	150.00	0.0%
<b>Total Peace and Justice</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.0%</b>
Publications and Communications	0.00	10.00	0.0%
<b>Total B-Committees</b>	<b>2,733.50</b>	<b>14,500.00</b>	<b>18.9%</b>
<b>D-Benevolences</b>			
Legacy Benevolences	0.00	17,380.00	0.0%
M&W Benevolences	0.00	1,400.00	0.0%
P&J Benevolences	0.00	4,620.00	0.0%
<b>Total D-Benevolences</b>	<b>0.00</b>	<b>23,400.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>5,781.26</b>	<b>58,150.00</b>	<b>9.9%</b>
<b>Net Ordinary Income</b>	<b>8,003.79</b>	<b>0.00</b>	<b>100.0%</b>

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	<u>Jul - Sep 21</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>Misc Income</b>			
Interest income	2.47		
<b>Total Misc Income</b>	<u>2.47</u>		
<b>Total Other Income</b>	<u>2.47</u>		
<b>Other Expense</b>			
Building Renovation	322.02		
<b>Total Other Expense</b>	<u>322.02</u>		
<b>Net Other Income</b>	<u>-319.55</u>		
<b>Net Income</b>	<u><u>7,684.24</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>