

**Chapel Hill Friends Meeting**  
**Draft Budget Proposal**  
**Fiscal Year 2021-2022**

	<u>Current Budget</u>	<u>Proposed Budget</u>
Ordinary Income/Expense		
Income		
Contributions	53,550.00	56,050.00
Parking		2,100.00
Rental		-
<b>Total Income</b>	<u>53,550.00</u>	<u>58,150.00</u>
Gross Profit	53,550.00	
Expense		
A-Obligations		
Bank Fee	50.00	50.00
FDS Coordinator/Childcare	6,800.00	7,000.00
Insurance	5,900.00	5,900.00
Software License Fee	1,000.00	1,000.00
UBIT, Storm Fees	800.00	1,000.00
Utilities	5,300.00	5,300.00
<b>Total A-Obligations</b>	<u>19,850.00</u>	<u>20,250.00</u>
B-Committees		
Adult Religious Ed	60.00	150.00
Building and Grounds	6,600.00	8,500.00
Care and Counsel		
Meeting for Suffering	120.00	200.00
Care and Counsel - Other	110.00	110.00
<b>Total Care and Counsel</b>	<u>230.00</u>	<u>310.00</u>
Children's/Youth Religious Ed	600.00	400.00
Communication Technology	500.00	500.00
Finance		
Contingency Fund	210.00	300.00
Credit Card Fee	200.00	400.00
Finance - Other	400.00	1,000.00
<b>Total Finance</b>	<u>810.00</u>	<u>1,700.00</u>
Friends Transition & Suppt-Yoke	500.00	500.00
Hospitality	240.00	420.00
IFC	120.00	50.00
Library	270.00	370.00
Ministry and Worship	540.00	500.00
Nominations	10.00	40.00
Peace and Justice		
National Quaker Service	900.00	900.00
Peace and Justice - Other	300.00	150.00
<b>Total Peace and Justice</b>	<u>1,200.00</u>	<u>1,050.00</u>
Publications and Communications	1,250.00	10.00
<b>Total B-Committees</b>	<u>12,930.00</u>	<u>14,500.00</u>
C-Transfers to other accounts		
Returning Citizens	<u>770.00</u>	

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	<u>Current Budget</u>	<u>Proposed Budget</u>
Total C-Transfers to other accounts	770.00	-
<b>D-Benevolences</b>		
Legacies		17,380.00
Ministry and Worship		1,400.00
Peace and Justice		4,620.00
<b>Total Benevolences</b>	<u>20,000.00</u>	<u>23,400.00</u>
<b>Total Expense</b>	<u><u>53,550.00</u></u>	<u><u>58,150.00</u></u>