

Chapel Hill Friends Meeting

Newsletter

Sixth Month, 2018

Monthly Query: *How do I balance aspects of my life with the time and energy needed for my spiritual growth and service?*

Monthly Worship Tip from the M&W Committee

Be sure to allow adequate time between spoken messages in meeting for worship, so that they may settle in the silence and be truly absorbed. In general, Friends counsel against speaking more than once in a meeting



Upcoming Forum Schedule –

June 3 – Meeting for Worship with Attention to Graduation, led by Finn James, CHFM teens and John Hite

June 10 - Friendly Summer Perusals. Have you read something recently that you think others would enjoy - a book, a magazine, a blog, a website? Come ready to share what inspires you! Moderator: Carolyn White

There will be no Fora over the summer. Fora will start again on August 24th.

Peralta Family Update

The good news is that the Peralta family has moved into a smaller, cheaper apt, and will be OK for awhile, thanks to those who contributed to the website set up by an AFSC community organizer. Maria finished her college semester and might be able to work for AFSC on immigration support this summer. However, there is almost no hope to save her father from deportation. For those who are lead to contribute to the fund [which has a goal of 12K, and stands at about \$7400] the website is <https://www.youcaring.com/mariaperalta-1165901>

Carpool to FGC in July ??

Ruth Zalph shares with Friends:

I would like to carpool to FGC in July. If you or someone you know is driving please contact me. Ruth Zalph, 919-918-3424 or 919-758-5517.

Meeting for Worship with Attention to Business (MWAB) 20 May, 2018

Attendance: Alice Carlton, Dave Curtin, David Schneider, Jake Kost, Deborah Gibbs, Karen Hurka-Richardson, Jeff Brown, Ric Sheperd, Carolyn White, Ann Miller, Emilie Condon, Curt Torrell, John Hite, Wendy Michener, Asta Crowe, Richard Miller, Tom McQuiston, K. Love, Chris Stanley, Faye Stanley, Carolyn Stuart, Dottie Heninger, Kitty Bergel, Riley Robinson, Jan Hutton, Don Hopper, Lloyd Kramer, Lois Ann Hobbs, Ruth Zalph, Lynn Drake, Hank Elkins, Buffie Webber, Matt Drake, Jennifer Leeman, Kurt Hein, Winifred J. Simmons, Bob Simmons, Gwynne Pomeroy

1. We opened with worship and the query: "How do I present a loving example to others when faced with conflict?"
2. We welcomed two first time attenders. Matt introduced Riley Robinson who is traveling to Meetings on behalf of the Friends Committee for National Legislation. We also welcomed Jake Kost.

3. Maura Murphy, Treasurer, presented the proposed 2018-2019 budget on behalf of the Finance Committee (attached). She noted that the committee has taken a new approach to setting committee budgets for the year. Because of an historic tendency for committees to ask for more than they actually spent, Finance asked committees to look at their past year's spending as an initial guide to how much they will need for the coming year. As a result of this new approach, next year's proposed budget is almost \$3,000 less than the prior year. We held approval of the budget over for final consideration at the June MWAB.

4. The minutes of the April 15, 2018 were accepted as printed in the newsletter.

5. Don Hopper, Committee Clerk, requested approval for Buildings and Grounds Committee's recommendation that we build a dedicated ADA compliant parking space and create a wheelchair appropriate sidewalk from it to the meetinghouse. This work can be done this summer at a cost of \$4,741. Approval for this work is being requested separately from paving the parking lot because the two jobs involve different contractors and need to be performed independently. **The Meeting approved building a dedicated ADA compliant parking space and creating a wheelchair appropriate sidewalk from it to the meetinghouse with the work to be done this summer at a cost of \$4,741, and with the funds to come from the Meeting's reserves.**

6. Hank Elkins, Committee Member, presented Peace and Justice Committee's recommendations for the Meeting's 2017-2018 benevolences, totaling \$24,420 to 15 benevolences (attached). Matt reminded the Meeting that Tom Munk presented a full overview of the process that resulted in the selection of these benevolences, in addition to the list of benevolences, at last month's MWAB with the decision to approve held over until this month. Benevolences were selected on the criteria of "Quaker-affiliated or local organizations that reflect our Meeting's values and with which members of the Meeting are closely involved." Lloyd Kramer spoke as a member of the adhoc group that discerned the final list, noting that there are many worthy organizations and therefore it is important to apply criteria to discern the ones our Meeting will support. **We approved the fifteen recommended 2017-2018 Meeting Peace and Justice Committee recommended benevolences totaling \$24,420 with thanks to Peace and Justice and the individuals who served on the adhoc committee.** Richard Miller reported that he is assembling a binder of materials related to each benevolence to be kept in the library. He asked that Friends share materials they have about the benevolences and he will include them in the binder.

7. Don Hopper, Committee Clerk, requested approval for Buildings and Grounds Committee's recommendation for the following improvements to the meeting room: that we remove the carpet and pad, clean and repair the subfloor, remove the corner air duct, remove the ceiling tiles, and "fair up" the remaining ceiling sheetrock in June. This work would be done by members of the Buildings and Grounds Committee and other Meeting volunteers with professional assistance on the subfloor repair. Don provided a sample of what the initial flooring will look like. The costs are estimated to be about \$1,500 and will be covered by the renovations fund. We will then worship in an unfinished meeting room for the next several months while we come to unity on and install a finished ceiling and floor. The work may or may not involve moving the benches and chairs to the schoolhouse and holding Meeting for Worship in the schoolhouse during the project. **We approved the recommendation to remove the meeting room carpet and pad, clean and repair the subfloor, remove the corner air duct, remove the ceiling tiles, and "fair up" the remaining ceiling sheetrock in June at a cost of approximately \$1,500 with appreciation to Don Hopper and the Buildings and Grounds Committee.** Tom McQuiston, whose professional career involved worker safety, emphasized the importance of assuring the safety of volunteers involved in removing the ceiling tiles.

8. Gwynne Pomeroy, Committee Co-clerk, presented Nominations Committee's recommended list of Meeting officers, appointees, and committee members (see attached). Friends suggested corrections to the report, which Gwynne will incorporate into the list to be presented next month for final consideration at the June MWAB. Gwynne noted that vacancies still need to be filled for Quaker House, Finance, and Publications and Communications. Friends thanked Gwynne and the committee for their excellent work.

9. Matt Drake reported that Claire Bates received the award of a Clarence and Lilly Pickett Endowment for Quaker Leadership grant and recommend approval of a Memorandum of Understanding (MOA) between Chapel Hill Friends Meeting and Claire Bates regarding administration of the grant. The MOA notes that "The purpose of the Pickett

Endowment grant to Claire is for the research, development, and piloting of a dialogue method bringing together war-impacted people (refugees, military veterans and families, concerned community members, and peace activists) to learn from one another's experiences and develop together informed and engaged antiwar activism efforts." The MOA includes a Care & Counsel support committee for Claire whose members are Jan Hutton, Curt Torell, Tom Ludlow, Alice Carlton, Dave Curtin, and Claire's sister, Elizabeth. The MOA also describes the Finance Committee's administration of the grant with disbursement and accounting by the Meeting Treasurer, Maura Murphy, working with the project treasurer, Tom Ludlow. Gratitude was expressed to Tom Ludlow for orchestrating the specifics of the MOU and management of the award. **We celebrated the award of the Clarence and Lilly Pickett Endowment for Quaker Leadership grant to Claire Bates and approved the Memorandum of Understanding between our Meeting and Claire regarding administration of the grant.**

10. Don Hopper, Committee Clerk, presented the Building and Grounds Committee's recommendation that we re-surface and re-stripe the parking lot this summer in partnership with Carolina Friends School (CFS) at a cost to the Meeting of \$7,250. The project is expected to take three days. Following questions raised when this was presented last month, Hank Elkins and Don Hopper researched the possibility of installing a semi-pervious surface, including Don calling the individual responsible for the semi-pervious surface at the Botanical Garden. They learned that when a lot's grade is over 5%, semi-pervious surfaces are problematic. We have about 13% grade, which makes a semi-pervious surface unfeasible. A Friend raised a question about the existing drainage, which will be discussed further in Buildings and Grounds. Another Friend suggested we re-look at the 50% to 50% sharing maintaining the parking lot with the Friends School, given the fact that we charge them minimal rent. **Friends approved re-surfacing and re-stripping the parking lot with asphalt in partnership with Carolina Friends School this summer for \$14,500, with us paying 50% and CFS paying 50%. We also approved having Finance Committee start a discussion about our contract with CFS in preparation for its renewal in four years.**

11. Jan Hutton, Committee Co-clerk, presented the Ministry and Worship Committee's recommendation for the following benevolences for 2017-2018: \$600 for Friends General Conference (FGC), \$150 for Friends Journal and \$50 for QuakerSpeak, \$350 for Piedmont Friends Fellowship (PFF)/Piedmont Friends Yearly Meeting (PFYM), \$150 for School of the Spirit, and \$100 for Lesbian, Gay, Bisexual, Transgender and Queer Friends Concerns (FLGBTQ-C). **The Meeting approved Ministry and Worship's recommended benevolences totaling \$1,400 for 2017-2018.**

12. Curt Torell, proposed two minutes in support of Casey Webber (attached), a young man who grew up in our Meeting who is potentially facing decades in prison on felony charges for planning and being present at protests on the Inauguration Day of Donald Trump. The trial is currently under way. Tom Munk will serve as a character witness for Casey. The minutes will be sent to Casey's lawyer and to Tom Munk with the hope that they can use them to make a case for Casey's long history of working for peace within the bounds of the law. *Consider.* **The Meeting approved the two minutes and approved sending them to Casey's defense attorney and to Tom Munk for whatever use they may make of them.**

13. Matt called attention to the forums, Casey's trial, and FGC Summer Gathering announcements listed in the agenda.

14. We closed with worship.

Nominations Committee Report on Givers of Time and Service, 2018-2019
 May 9, 2018 update

Position	Friend	Term End
Clerk	Matt Drake	2019
Recording Clerk	Alice Carlton	2021
Treasurer	Maura Murphy	2021
Meeting Trustees	Emilie Condon	2019
	Asta Crowe	2020
	Lloyd Kramer	2021
Recorder	Carolyn White	2019
Corresponding Clerk	Dottie Heninger	2021

Committee	Friend	Term End
Carolina Friends School Board	Faye Stanley	2020
	Buffie Webber	2020
	Pat Mann	2021
Third Tuesday at 7:00pm at CFS	Julia Cleaver	2020

Committee	Friend	Term End
Quaker House Board	Karen Porter	2020
	John Hite	2021
Meets quarterly: irregularly on Saturdays 10-2pm in various locations within NC	Curt Torell	2021

Committee	Friend	Term End
Piedmont Friends Yearly Meeting	Emilie Condon	2019
	Naveed Moeed	2020
	Alice Carlton	2021

Committee	Friend	Term End
Piedmont Friends Fellowship	Jeff Brown	2020
	Lori Fernald Khamala	2020
	Vacant	

Committee	Friend	Term End
Care and Counsel 8AM second Sunday of month	Jasmine McKewen	2019
	Jennifer Leeman	2019
	Ann Miller	2019
	Lynn Drake	2021
	Tom Munk	2020
	Pat Mann	2020
	Karen Hurka-Richardson	2021
	Bonnie Raphael	2021
	Tom Ludlow	2020
	Clerk of Meeting-Matt	Ex Officio

Committee	Friend	Term End
Children & Youth Religious Education Fourth Thurs. of month at Kathleen's house	Carolyn Stuart	2019
	Stacey Seawell	2020
	John Hite	2020
	Simone Kerschner	2021
	Herbert Struemper	2020
	Jasmine McKewen	2021
	Laura Young	2021
	FDS Coordinator-Kathleen McNeil	Ex-Officio

Committee	Friend	Term End
Finance Second Wed. of month at 7:00pm in the Meetinghouse	Loren Hintz	2019
	Tom Ludlow	2021
	Monteze Snyder	2020
	Emilie Condon	2020
	Ann Miller	2020
	Ric Shepherd	2020
	Micheal Jokinen	2021
	Vacant	
	Treasurer-Maura Murphy	Ex-Officio

Committee	Friend	Term End
Adult Religious Education First Sunday at 1:00pm	Andrea Wuerth	2019
	Carolyn White	2020
	Chris Stanley	2020
	Dirk Kelder	2021
	Max Drake	2021
	Perry Martin	2021
	Catherine Alquire	2020
	Deborah Gibbs	2021

Committee	Friend	Term End
Archives Committee Fourth Sunday at rise of late Meeting	Julia Cleaver	2021
	Buzz Borchardt	2021
	Lloyd Kramer	2020
	Carolyn White	2019
	Dottie Heninger-memorial book	2021

Committee	Friend	Term End
Buildings and Grounds Second Sunday at 8:15am in Schoolhouse	Don Hopper	2019
	Wendy Michener	2019
	Richard Miller	2021
	Tom Smith	2021
	Max Isaacs	2020
	Bill Cleaver	2020
	Dottie Heninger	2020
	Brad Kershner	2021
	David Schneider	2021
	Kurt Hein	2021
John Hite	Ex-Officio	

Committee	Friend	Term End
Hospitality Second Sunday, at rise of late Meeting	Joanna Selim	2019
	Annalee Harkins	2019
	Annette Broadwell	2020
	Hart Pillow	2021
	Lori Fernald Khamala	2020
	Buzz Borchardt	2019
	Ronald Carnes	2020
	Gwyn Hein	2021
	Nancy Fisher	2021

Committee	Friend	Term End
InterFaith Council Meets quarterly but no set date	Asta Crowe	2019
	James Bartow	2019
	Gwyn Hein	2021
	Emilie Condon	2020
	Ann Drake	2020
	Max Drake	2020
	Dottie Heninger	2020
	Carolyn Stuart	2020

Committee	Friend	Term End
Library Second Sunday, at rise of late Meeting	Lloyd Kramer	2019
	Allie Scales	2019
	David Curtin	2021
	Karen Hurka-Richardson	2020
	Jamie Jacobs	2021

Committee	Friend	Term End
Ministry and Worship First Monday at 7:00pm in the library	Alice Carlton	2019
	Jan Hutton	2020
	Leslie Rountree	2020
	Jeff Brown	2021
	Madelyn Ashley	2019
	Kitty Bergel	2021
	Faye Stanley	2021
	Clerk of Meeting-Matt Ex Officio	2019

Committee	Friend	Term End
Nominations Monthly as needed January-May	Gwynne Pomeroy	2019
	Elizabeth Taylor	2018
	Dottie Heninger	2018
	Micheal Jokinen	2019
	Carolyn White	2020
	Leslie Rountree	2020
	Annette Broadwell	2020
	Tim Fogarty	2020

Committee	Friend	Term End
Publications and Communications Much work done by email	Sean Chen	2019
	Jason James	2020
	Peter Malone	2020
	Ed Bowen	2020
	Cristóbal Palmer	2019
	David Curtin	2020
	Vacant	

Committee	Friend	Term End
Schotts/Leadership Fund	Asta Crowe	2021
	Lynn Drake	2021
	Ken Grogan	2021
Rarely meets	Monteze Snyder	2019
	Catherine Alguire	2020
	Susan Inglis	2021
	Roberto Quercia	2021

Committee	Friend	Term End
Coalition of Clergy	Carolyn Stuart	2019
	Dottie Heninger	2019

Committee	Friend	Term End
Peace and Justice Second Sunday at the rise of late Meeting	Nancy Elkins	2021
	Naveed Moeed	2019
	Karen Porter	2020
	Wendy Michener	2019
	Tom Munk	2019
	Max Drake	2019
	Hank Elkins	2021
	Jim Palmer	2019
	Tim Fogarty	2021

Committee	Friend	Term End
Returning Citizens	Jennifer Leeman	2019
	Asta Crowe	2020
Much work done by email	Nancy Milio	2021
	Richard Miller	2019
	Gwynne Pomeroy	2021

Committee	Friend	Term End
Transition & Support First Sunday after Potluck Meets again the last Tuesday of each month	Tom McQuiston	2019
	Richard Miller	2019
	Joyce Munk	2019
	Paul Munk	2019
	David Schneider	2019
	Maria Darlington	2020
	Hank Elkins	2020
	Asta Crowe	2019
	Kuldip Kuwahara	2021
	Byron Stevens	2020
	Nancy Fisher	2021
	Monteze Snyder	2021
	Tim Fogarty	2021
Bonnie Raphael	2021	

Juneteenth Celebration

Snow Camp Outdoor Drama Society, producer since 1974 of two Quaker-inspired outdoor dramas, "The Sword of Peace." and "Pathway to Freedom," depicting the work of Carolina Quakers and others in the American Revolution and, later, aiding enslaved blacks seeking freedom through the Underground Railroad.

"We have had setbacks this year, but we are in a recovery/rebuilding mode, aiming to resume the plays in 2019. We are grateful for CHFMs support, and hope you will keep us in mind in the months to come. We are also planning a number of events for the Drama site during this coming year. The first of these, a "Juneteenth" performance on June 16, is described in the attached poster. That event is FREE and CHFMs Friends are invited" Chuck Fager, Board President - Snow Camp Outdoor Drama Society

chuckfager@aol.com

SNOW CAMP
OUTDOOR THEATRE
presents
JUNETEENTH
Celebrate Freedom
FREE ADMISSION
 Diane Faison
as
HARRIET TUBMAN
JUNE 16, 2018
7PM
 SHOFFNER BUILDING
 301 DRAMA RD. SNOW CAMP NC 27349
 James Shields
as
FREDERICK DOUGLASS

Meeting Minute on Casey Webber’s Connection to and Support from Chapel Hill Friends Meeting:

Casey Webber grew up in the Chapel Hill Meeting of the Religious Society of Friends (Quakers). We believe that every human being is a child of God with a measure of God's Light. We believe that war and other instruments of violence and oppression ignore this reality and violate our relation with God. We are advised to live in the virtue of that life and power that takes away the occasion of all wars. We seek to live a life of peace and to practice non-violent responses to conflict. These are the kinds of beliefs we taught Casey. We are deeply grateful that he is living them. We pray for him and for all of you involved in this trial. May God's love guide your actions and decisions.

Minute approved May 20, 2018,
 Chapel Hill Friends Meeting, Chapel Hill, NC

**Chapel Hill Friends Meeting
Benevolence Budgets 2017-2018**

Proposed Benevolences	2016-17 Amount	2017-18 Proposed	Change
Alamance Orange Prison Meeting	\$300	\$400	\$100
American Friends Service Committee (National)	\$1,700	\$1,100	-\$600
American Friends Service Committee (Carolinas)	---	\$800	\$800
Bolivian Quaker Education Fund	\$600	\$600	---
Carolina Friends School	\$4,300	\$4,000	-\$300
Friends Committee on National Legislation	\$2,300	\$2,300	---
Friends House Moscow	---	\$200	\$200
Inter-Faith Council for Social Service	\$6,200	\$6,200	---
IFC Food First Capital Project	---	\$400	\$400
NC WARN	\$2,000	\$1,320	-\$680
Orange County Peace Coalition	\$50	\$50	---
Orange County Justice United	\$300	\$300	---
Quaker Earthcare Witness	---	\$200	\$200
Quaker House	\$6,120	\$6,500	\$380
Snow Camp Outdoor Theatre	---	\$50	\$50
Animal Welfare Institute	---	---	---
Foundation Infant Jesus (not proposed)	\$500	---	-\$500
Planned Parenthood (not proposed)	\$50	---	-\$50
Totals	\$24,420	\$24,420	---

Note: The ad hoc subcommittee on benevolences achieved unity on the following criteria for financial support:

Meeting benevolences must be for either

(a) Quaker affiliated organizations or

(b) local organizations that reflect our Meeting's values and with which members of the Meeting are closely involved.

Spread the Word! / Pasa la voz!

Please let others in your community know of the opportunity to support #SanctuaryEverywhere and Rosa. They can sign up for ongoing email updates and state what their preference for volunteer activities by [clicking here](#).

We can also be reached by phone/text at (984-999-1461) or email at sanctuarychapelhill@gmail.com.

More Support for Rosa

Read the *IndyWeek* story about Rosa, highlighting her flight from Honduras and life in Sanctuary by [clicking here](#).

Rosa was also highlighted in a *Voices of NY* article on the meaning of Mother's Day for immigrant mothers across the country. Read about their call for respect from the Trump Administration by [clicking here](#).

If you haven't yet seen the video of Rosa's Press conference on April 17th, [click here](#) to view the Facebook Live Stream.

Financial Support for Rosa

We continue to receive requests on how to donate money to support Rosa in Sanctuary and her legal battle to remain in the U.S. If you are a Facebook user, **you can now make a tax deductible donation online directly by [clicking here](#)**.

You can also make a donation by sending a check made out to Church of Reconciliation with **Sanctuary in the memo line** and mail to:

Sanctuary
c/o Church of Reconciliation
[110 N. Elliott Rd.](#)
[Chapel Hill, NC 27514](#)

Sign the Petition to tell ICE #RosaShouldStay

Your support for Rosa continues to grow. Almost 700 people have already signed a petition to let Thomas Homan, Acting Director for ICE, know that Rosa should stay. [Click here](#) to learn more and sign the petition.

Signup now for the next Volunteer Hosting Information Session

The next Information Session for volunteers who have expressed an interest or still contemplating to volunteer as a day or overnight hosting shifts will be **June 16th**. [Click here](#) to register for one of the available Information Sessions.

Using SignUpGenius

We are using SignUpGenius to maintain the various volunteer schedules to support our Sanctuary Guest. To facilitate your volunteer efforts, we ask that you create your own SignUpGenius account if you do not already have one. It is free and will allow you access via desktop or smartphone to your volunteer commitments. You can create your SignUpGenius account now by [clicking here](#) and clicking on New Account.

2018 Quakers and Business Pre-Conference at FGC

June 29, 2018 to July 1, 2018

Toledo, OH

It's not too late to register for the Quakers & Business Pre-Conference 2018. Registration is available through <https://www.fgcquaker.org/connect/gathering>. You can register for the pre-conference, even if you are not staying for the Gathering.

This year's theme: **Can Quaker Investment Heal an Unjust World?**

We will be exploring business as an agent of social change. Specifically, can we as Quaker business people bring about a more just and equitable society through sourcing and investing our capital – financial, human, social and spiritual – in meaningful ways?

We will start with Quaker stories of business and investment that illustrate how business can work as an agent of social change and how investment has made a meaningful positive impact. We will use those stories as a springboard for discussion and to develop the vocabulary and the tools needed to understand what investors are looking for when investing in a business and how to evaluate the implications of your choices as you both gather and invest the resources in your life.

Afternoon breakouts will cover such topics as:

- Key Concepts of Finance and Business - What everyone (even a Quaker) should know.
- Personal financial management that is responsible for yourself, your family, society and the earth.
- Socially Responsible Investing: what alternatives are available and prudent for individuals?

On Saturday evening, we will have a collaborative event with the Adult Young Friends and People of Color pre-conference groups, followed by a buffet supper. *Scholarships are available for the Q&B Pre-conference.*

We hope to see you there!

M. Elizabeth Willson, MHA
m.elizabeth.willson@gmail.com
(307) 287-6112

Chapel Hill Friends Meeting
Budget v. Actuals
 July 2017 through April 2018

	Jul '17 - Apr 18	Budget	% of Budget
Ordinary Income/Expense			
Income			
Building Rental	907.34	300.00	302.4%
Contributions	57,932.00	70,600.00	82.1%
Parking space rental	6,058.50	5,100.00	118.8%
Total Income	64,897.84	76,000.00	85.4%
Gross Profit	64,897.84	76,000.00	85.4%
Expense			
Benevolences			
Archives Benevolences	0.00	150.00	0.0%
M&W Benevolences	0.00	1,400.00	0.0%
P&J Benevolences	0.00	24,420.00	0.0%
Total Benevolences	0.00	25,970.00	0.0%
Committees			
Adult Religious Ed	0.00	100.00	0.0%
Archives	0.00	100.00	0.0%
Building and Grounds	11,704.24	11,000.00	106.4%
Care and Counsel			
Meeting for Suffering	0.00	110.00	0.0%
Care and Counsel - Other	100.00	200.00	50.0%
Total Care and Counsel	100.00	310.00	32.3%
Children's/Youth Religious Ed			
Southern Appl. Young Friends	600.00	0.00	100.0%
Children's/Youth Religious Ed - Other	258.73	2,500.00	10.3%
Total Children's/Youth Religious Ed	858.73	2,500.00	34.3%
Finance			
Contingency Fund	0.00	1,000.00	0.0%
Finance - Other	94.22	350.00	26.9%
Total Finance	94.22	1,350.00	7.0%
Friends Transition & Suppt-Yoke	1,012.92	1,700.00	59.6%
Hospitality	309.79	300.00	103.3%
IFC	125.00	200.00	62.5%
Library	48.00	400.00	12.0%
Ministry and Worship	521.48	800.00	65.2%
Nominations	0.00	10.00	0.0%
Peace and Justice			
National Quaker Service	974.10	2,000.00	48.7%
Peace and Justice - Other	200.00	300.00	66.7%
Total Peace and Justice	1,174.10	2,300.00	51.0%
Publications and Communications	342.77	1,750.00	19.6%
Total Committees	16,291.25	22,820.00	71.4%
Obligations			
Bank Fee	0.00	50.00	0.0%
FDS Coordinator/Childcare	4,925.37	6,000.00	82.1%
Insurance	5,245.00	5,400.00	97.1%
Software License Fee	348.50	860.00	40.5%
UBIT, Storm Fees	1,391.00	1,100.00	126.5%
Utilities	3,434.22	6,000.00	57.2%
Total Obligations	15,344.09	19,410.00	79.1%
Transfers to other accounts			
Care and Counsel	0.00	500.00	0.0%
Leadership Development	0.00	2,000.00	0.0%

6:55 PM
05/12/18
Cash Basis

Chapel Hill Friends Meeting
Budget v. Actuals
July 2017 through April 2018

	Jul '17 - Apr 18	Budget	% of Budget
Physical Plant Fund	0.00	4,000.00	0.0%
Returning Citizens	0.00	500.00	0.0%
Youth Service Trip	0.00	800.00	0.0%
Total Transfers to other accounts	0.00	7,800.00	0.0%
Total Expense	31,635.34	76,000.00	41.6%
Net Ordinary Income	33,262.50	0.00	100.0%
Other Income/Expense			
Other Income			
Misc Income			
Building Renovation Donation	32,150.00	0.00	100.0%
Interest income	22.59	0.00	100.0%
Misc Income - Other	10,859.06	0.00	100.0%
Total Misc Income	43,031.65	0.00	100.0%
Total Other Income	43,031.65	0.00	100.0%
Other Expense			
Building Renovation			
Lower level furnishing	6,222.51		
Building Renovation - Other	212,261.47		
Total Building Renovation	218,483.98		
CLPEQL Bates	763.59		
FF Market value decrease	13.62	0.00	100.0%
Refugee Project Expenses	1,028.00	0.00	100.0%
Returning Citizens	962.22	0.00	100.0%
Shotts Leadership	1,260.00	0.00	100.0%
Total Other Expense	222,511.41	0.00	100.0%
Net Other Income	-179,479.76	0.00	100.0%
Net Income	-146,217.26	0.00	100.0%

6:58 PM
05/12/18
Cash Basis

Chapel Hill Friends Meeting
Balance Sheet
As of April 30, 2018

	Apr 30, 18
ASSETS	
Current Assets	
Checking/Savings	
BB&T-2699 Community Checking	64,212.49
BB&T-3430 Refac (Return Citz)	1,204.99
BB&T-3597 Youth Service Trip	1,515.39
BB&T-4039 Building Renovat Fund	34,099.87
BB&T-4071 Care and Counsel	2,385.47
BB&T-4593 Shotts Leadership	3,539.36
BB&T-8085 Refugee Fund	1,128.11
BB&T-9737 Money Rate Savings	18,927.16
Friends Fiduciary	
Bequest Fund	1,383.98
General Fund	21,051.69
Physical Plant Reserve Fund	25,055.10
Shotts Endowment	34,287.21
Total Friends Fiduciary	81,777.98
Total Checking/Savings	208,790.82
Total Current Assets	208,790.82
TOTAL ASSETS	208,790.82
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	236.50
Total Other Current Liabilities	236.50
Total Current Liabilities	236.50
Total Liabilities	236.50
Equity	
Opening Balance Equity	134,376.03
Unrestricted Net Assets	220,395.55
Net Income	-146,217.26
Total Equity	208,554.32
TOTAL LIABILITIES & EQUITY	208,790.82

**Chapel Hill Friends Meeting
Budget Proposal
2018-2019**

	Average FY 2014-2015 2015-2016 2016-2017	Current Budget 2017-2018	Suggested Budget 2018-2019
Income			
Building Rental	840.51	300.00	300.00
Contributions	71,875.61	70,600.00	67,535.00
Parking space rental	5,802.67	5,100.00	5,200.00
Total Income	78,518.78	76,000.00	73,035.00
Expense			
Total Benevolences	26,138.33	25,970.00	26,000.00
Committees			
Adult Religious Ed	117.33	100.00	100.00
Archives	145.19	100.00	25.00
Building and Grounds	7,869.58	11,000.00	11,000.00
Care and Counsel (inclis Mtg for Suffering)	300.00	310.00	310.00
Children's/Youth Religious Ed	2,257.24	2,500.00	1,500.00
Finance (inclis Contingency)	1,239.02	1,350.00	1,350.00
Friends Transition & Suppt-Yoke	837.89	1,700.00	1,700.00
Hospitality	209.85	300.00	400.00
IFC	83.33	200.00	200.00
Library	290.56	400.00	400.00
Ministry and Worship	1,000.00	800.00	800.00
Nominations	-	10.00	10.00
Peace and Justice			
National Quaker Service	1,127.14	2,000.00	1,500.00
Peace and Justice - Other	104.98	300.00	300.00
Total Peace and Justice	1,232.12	2,300.00	1,800.00
Publications and Communications	1,527.05	1,750.00	1,750.00
Total Committees	17,109.17	22,820.00	21,345.00
Obligations			
Bank Fee	29.97	50.00	50.00
FDS Coordinator/Childcare	5,954.85	6,000.00	6,000.00
Insurance	5,756.67	5,400.00	5,900.00
Software License Fee	229.92	860.00	1,000.00
UBIT, Storm Fees	1,178.45	1,100.00	1,240.00
Utilities	4,892.33	6,000.00	5,000.00
Total Obligations	18,042.18	19,410.00	19,190.00
Sub total expense	61,289.68	68,200.00	66,535.00
Transfers			
Care and Counsel	610.00	500.00	500.00
Leadership Development	2,000.00	2,000.00	200.00
Physical Plant	4,000.00	4,000.00	4,000.00
Returning Citizens Financial Assistance	500.00	500.00	1,000.00
Youth Service Learning Fund	800.00	800.00	800.00
Total Transfers	7,910.00	7,800.00	6,500.00
Total Expense	69,199.68	76,000.00	73,035.00

Chapel Hill Friends Meeting Chapel Hill Monthly Meeting of the Religious Society of Friends

531 Raleigh Road, Chapel Hill, NC 27514 (919) 929-5377

Meetings for Worship on First Days at 8:30 and 11:00 AM

Forum at 9:45am; Child Care from 9:30 AM–12:15 PM

First Day School from 11:15 AM–12:00 PM

Clerk of the Meeting: Matt Drake (919) 968-0044

Resident: John Hite (919) 929-5377

Newsletter. This newsletter is published every first Sunday under the care of the Publications and Communications Committee. Paper copies are available at the Meetinghouse and a PDF is posted on the Meeting website, www.chapelhillfriends.org. The deadline for submissions is 10 PM on the last Sunday of the month. Email submissions to news@chapelhillfriends.org or call Peter Malone, (919) 270-4456. Please include "newsletter" in the subject line.-news. To send a news or "In the Light" announcement in the Meeting's e-news, contact news@chapelhillfriends.org. Please include "e-news" or "in the light" in the subject line. This e-news goes to about 280 people. Do not submit personal information about someone else unless you know he/she wants to share. Subscribe to the e-news at www.chapelhillfriends.org/contact.html.

Website. To get items posted on our website, send them to news@chapelhillfriends.org.

